



The Report on Athletic Program Participation Rates and Financial Support

**General Information**

3060 Wilson Rd SW  
 Birmingham, AL 35221  
 Phone: (205)925-2515  
 Number of Full-time Undergraduates: 2,187  
 Men: 918 | 42%  
 Women: 1,269 | 58%

**Athletic Department Information**

Athletic Director: Carlton Rice  
 Reporting Year: 09/01/2018 - 08/31/2019  
 Phone: (205)929-6389  
 Sanction Body: NJCAA Division I

**Athletic Participation - Men's and Women's Teams**

*The number of participants as of the first day of competition.*

Varsity Team	Men's Teams	Women's Teams	Total
Baseball	38		38
Basketball	12	10	22
Cross Country	6	2	8
Volleyball	0	16	16
Unduplicated Count of Participants	56	28	84

**Varsity Head Coaches**

*This is an indication of whether the head coach is male or female, was assigned to the team on a full-time or part-time basis, and whether the coach was employed by the institution on a full-time basis or on a part-time or volunteer basis.*

Varsity Team	Men's Teams							
	Male Head Coaches				Female Head Coaches			
	Full-time Coaching	Part-Time Coaching	Full-Time Employee	Part-Time Employee	Full-time Coaching	Part-Time Coaching	Full-Time Employee	Part-Time Employee
Baseball		1	1					
Basketball		1		1				
Cross Country		1	1					
<b>Total</b>		<b>3</b>	<b>2</b>	<b>1</b>				

Varsity Team	Women's Teams							
	Male Head Coaches				Female Head Coaches			
	Full-time Coaching	Part-Time Coaching	Full-Time Employee	Part-Time Employee	Full-time Coaching	Part-Time Coaching	Full-Time Employee	Part-Time Employee
Basketball						1	1	
Cross Country		1	1					
Volleyball	1		1					
<b>Total</b>	<b>1</b>	<b>1</b>	<b>2</b>			<b>1</b>	<b>1</b>	

**Head Coaches' Salaries - Men's & Women's Team**

	Men's Teams	Women's Teams
Average Annual Institutional Salary per Head Coaching Position (not including benefits)	\$20,551	\$23,806
Number of Head Coaching Position Included in Average	3	3
Average Annual Institutional Salary per Full-time equivalent (FTE)	\$45,002	\$43,815
Number of FTEs Included in Average	1.37	1.63



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**Varsity Assistant Coaches**

*This is an indication of whether the assistant coach is male or female, was assigned to the team on a full-time or part-time basis, and whether the coach was employed by the institution on a full-time basis or on a part-time or volunteer basis.*

Varsity Team	Men's Teams							
	Male Assistant Coaches				Female Assistant Coaches			
	Full-time Coaching	Part-Time Coaching	Full-Time Employee	Part-Time Employee	Full-time Coaching	Part-Time Coaching	Full-Time Employee	Part-Time Employee
Baseball		2		2				
Basketball		1		1				
<b>Total</b>		<b>3</b>		<b>3</b>				

Varsity Team	Women's Teams							
	Male Assistant Coaches				Female Assistant Coaches			
	Full-time Coaching	Part-Time Coaching	Full-Time Employee	Part-Time Employee	Full-time Coaching	Part-Time Coaching	Full-Time Employee	Part-Time Employee
Basketball						1		1
Volleyball						1	1	
<b>Total</b>						<b>2</b>	<b>1</b>	<b>1</b>

**Assistant Coaches' Salaries - Men's & Women's Team**

	Men's Teams	Women's Teams
Average Annual Institutional Salary per Assistant Coach Position (not including benefits)	\$16,156	\$17,891
Number of Assistant Coaching Position Included in Average	3	2
Average Annual Institutional Salary per Full-time equivalent (FTE)	\$48,468	\$35,782
Number of FTEs Included in Average	1	1

**Recruiting Expenses - Men's and Women's Teams**

*Recruiting expenses are all expenses an institution incurs attributable to recruiting activities. This includes, but is not limited to, expenses for lodging, meals, telephone use, and transportation (including vehicles used for recruiting purposes) for both recruits and personnel engaged in recruiting, and other expenses for official and unofficial visits, and all other expenses related to recruiting.*

	Men's Teams	Women's Teams	Total
Amount Spent	\$6,250	\$4,750	\$11,000

**Operating (Game-Day) Expenses - Men's and Women's Teams**

*Operating expenses are all expenses an institution incurs attributable to home, away, and neutral-site intercollegiate athletic contests (commonly known as "game-day expenses"), for (A) Lodging, meals, transportation, uniforms, and equipment for coaches, team members, support staff (including, but not limited to team managers and trainers), and others; and (B) Officials.*

Varsity Team	Men's Teams			Women's Teams			Total Operating Expenses
	Participants	Expenses Per Team	Average Per Participant	Participants	Expenses Per Team	Average Per Participant	
Baseball	38	\$64,220	\$1,690				\$64,220
Basketball	12	\$34,759	\$2,897	10	\$31,443	\$3,144	\$66,202
Cross Country	6	\$8,625	\$1,438	2	\$2,875	\$1,438	\$11,500
Volleyball				16	\$24,523	\$1,533	\$24,523
<b>Total</b>	<b>56</b>	<b>\$107,604</b>		<b>28</b>	<b>\$58,841</b>		<b>\$166,445</b>



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**Total Expenses and Revenues - Men's and Women's Teams**

*At Lawson State Community College all revenues and expenses attributable to intercollegiate athletic activities are the same. Expenses include appearance guarantees and options, athletically related student aid, contract services, equipment, fundraising activities, operating expenses, promotional activities, recruiting expenses, salaries and benefits, supplies, travel, and any other expenses attributable to intercollegiate athletic activities. These numbers include revenues from appearance guarantees and options, an athletic conference, tournament or bowl games, concessions, contributions from alumni and others, institutional support, program advertising and sales, radio and television, royalties, signage and other sponsorships, sport camps, state or other government support, student activity fees, ticket and luxury box sales, and any other revenues attributable to intercollegiate athletic activities.*

Varsity Team	Men's Teams	Women's Teams	Total
Baseball	\$344,170		\$344,170
Basketball	\$221,211	\$205,962	\$427,173
Cross Country	\$46,863	\$14,563	\$61,426
Volleyball	\$0	\$230,046	\$230,046
& Women's Teams	\$612,244	\$450,571	\$1,062,815
Total not allocated by Gender/Sport			\$89,975
		<b>Grand Total</b>	<b>\$1,152,790</b>

**Athletically Related Student Aid - Men's and Women's Teams**

*Athletically related student aid is any scholarship, grant, or other form of financial assistance, offered by an institution, the terms of which require the recipient to participate in a program of intercollegiate athletics at the institution. Other student aid, of which a student-athlete simply happens to be the recipient, is not athletically related student aid.*

	Men's Teams	Women's Teams	Total
Amount of Aid	\$283,402	\$200,951	\$484,353
Ratio (percent)	59%	41%	100%

**Summary - Men's and Women's Teams**

	Men's Teams	Women's Teams	Total
Total of Head Coaches' Salaries	\$61,653	\$71,418	\$133,071
Total of Assistant Coaches' Salaries	\$48,468	\$35,782	\$84,250
Total Salaries	\$110,121	\$107,200	\$217,321
Athletic Related Student Aid	\$283,402	\$200,951	\$484,353
Recruiting Expenses	\$6,250	\$4,750	\$11,000
Operating (Game-Day) Expenses/Revenues	\$107,604	\$58,841	\$166,445
Other Expenses/Revenues	\$104,867	\$78,829	\$183,696
Total Expenses/Revenues for Teams	\$612,244	\$450,571	\$1,062,815
		Not Allocated Expenses/Revenues	\$89,975
		<b>Grand Total Expenses/Revenue</b>	<b>\$1,152,790</b>