

**LAWSON STATE COMMUNITY COLLEGE  
ATHLETIC BUDGET  
2007-2008**

	<b>MEN'S BASKETBALL</b>	<b>WOMEN'S BASKETBALL</b>	<b>MEN'S TRACK</b>	<b>WOMEN'S VOLLEYBALL</b>	<b>MEN'S BASEBALL</b>	<b>TOTAL</b>
601 TRAVEL - IN STATE	15,900.45	11,620.59	1,150.00	7,934.76	15,389.35	51,995.15
602 TRAVEL -OUT OF STATE	2,512.25	4,236.41			204.54	6,953.20
606 MAINTENANCE & REPAIRS					190.00	190.00
607 EQUIPMENT CONTRACTS	18.89					18.89
611 GASOLINE AND OIL	1,569.65	371.72			2,169.90	4,111.27
616 INSURANCE AND BONDING	7,062.00	6,942.00	2,314.00	6,942.00	11,107.14	34,367.14
617 SUBSCRIPTIONS	125.00					125.00
618 MEMBERSHIPS	9,823.05	100.00	75.00			9,998.05
620 INSURANCE DEDUCTIBLE						-
621 TAXABLE PER DIEM						-
628 PROFESSIONAL FEES/REFER	6,700.00	5,165.00		2,435.00	7,905.00	22,205.00
639 CONTRACTUAL SERVICES	505.35				120.00	625.35
641 MATERIAL AND SUPPLIES	14,477.31	9,444.24	1,087.25	5,810.60	19,045.40	49,864.80
644 BOOKSTORE PURCHASES	611.48				48.34	659.82
645 NON CAPITALIZED EQUIPMENT	367.00				3,882.64	4,249.64
666 AWARDS AND PRIZES					3,426.98	3,426.98
<b>TOTAL</b>	<b>59,672.43</b>	<b>37,879.96</b>	<b>4,626.25</b>	<b>23,122.36</b>	<b>63,489.29</b>	<b>188,790.29</b>
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