THE ALABAMA COLLEGE SYSTEM
COMMUNITY AND TECHNICAL COLLEGES

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OPERATIONS AND MAINTENANCE ALLOCATION
POSTSECONDARY PRISON ALLOCATION
ONE-TIME TRS INCREASE ALLOCATION
2007-2008

	1	2	3	4	5	6	7	8	9
COLLEGES	**2007-2008 PEEHIP INCREASE**	**2007-2008 TRS INCREASE**	**2007-2008 7% COLA**	**2006-2007 ETF O & M FUNDS**	**PERCENTAGE OF 2006-2007 ETF O & M FUNDS**	**2007-2008 BALANCE ALLOCATED BY PERCENTAGE**	**2007-2008 TOTAL O & M ALLOCATION**	**2007-2008 PRISON EDUCATION ALLOCATION**	**2007-2008 ADDITIONAL TRS ALLOCATION**
ALABAMA SOUTHERN	78,143	102,453	452,875	7,258,559	2.47291%	885,558	8,777,588		30,790
BEVILL	166,359	199,974	993,156	17,998,131	6.13177%	2,195,809	21,553,429		60,097
BISHOP	177,615	230,524	1,093,110	15,882,084	5.41085%	1,937,645	19,320,978		69,278
CALHOUN	201,494	303,415	1,409,352	21,070,170	7.17838%	2,570,603	25,555,034	915,165	91,184
CENTRAL ALABAMA	74,237	111,999	501,191	8,912,502	3.03639%	1,087,342	10,687,271		33,659
CHATTAHOOCHEE	56,149	72,035	348,160	5,718,248	1.94814%	697,636	6,892,228		21,648
JEFFERSON DAVIS	53,792	77,114	367,219	5,349,273	1.82244%	652,622	6,500,020	1,185,898	23,175
DRAKE	34,977	51,804	253,249	4,025,699	1.37151%	491,144	4,856,873		15,568
ENTERPRISE-OZARK	93,273	133,603	622,429	9,155,133	3.11905%	1,116,943	11,121,381		40,151
FAULKNER	100,233	120,542	658,652	10,476,780	3.56932%	1,278,186	12,634,393		36,226
GADSDEN	238,985	371,833	1,596,222	24,498,545	8.34639%	2,988,872	29,694,457	743,370	111,745
INGRAM	46,874	69,855	352,487	3,284,128	1.11887%	400,671	4,154,015	3,755,758	20,993
JEFFERSON STATE	219,260	289,053	1,397,667	21,120,013	7.19536%	2,576,684	25,602,677		86,868
L. B. WALLACE	77,366	104,225	481,410	7,685,943	2.61852%	937,701	9,286,645		31,322
LAWSON	166,633	206,438	947,143	15,676,123	5.34068%	1,912,517	18,908,854	624,567	62,040
NORTHEAST	58,875	89,507	417,230	6,606,775	2.25086%	806,041	7,978,428		26,899
NORTHWEST-SHOALS	133,406	190,968	818,531	11,978,700	4.08101%	1,461,424	14,583,029		57,391
REID	41,840	64,540	304,841	4,561,946	1.55421%	556,569	5,529,736		19,396
SHELTON	232,207	381,230	1,096,139	19,111,960	6.51124%	2,331,698	23,153,234		114,569
SNEAD	63,342	62,254	296,274	6,307,396	2.14886%	769,514	7,498,780		18,709
SOUTHERN UNION	131,556	170,594	825,137	14,921,926	5.08374%	1,820,505	17,869,718		51,268
TRENHOLM	88,310	129,435	603,825	10,694,145	3.64338%	1,304,707	12,820,422		38,899
WALLACE-DOTHAN	163,645	223,954	1,092,852	15,756,253	5.36798%	1,922,293	19,158,997	780,172	67,304
WALLACE-HANCEVILLE	177,072	187,438	1,043,522	16,483,463	5.61574%	2,011,016	19,902,511		56,330
WALLACE-SELMA	70,261	92,607	462,870	8,988,839	3.06240%	1,096,656	10,711,233		27,831
TOTAL ALLOCATED O & M	**2,945,904**	**4,037,394**	**18,435,543**	**293,522,734**	**100.00000%**	**35,810,356**	**354,751,931**	**8,004,930**	**1,213,340**

1. Increase in PEEHIP monthly rate from $717 to $775.
2. Increase in TRS rate from 9.36% to 11.06%.
3. 7% cost of living adjustment authorized by Act No. 2007-296.
4. 2006-2007 permanent Operation and Maintenance allocation from Act No. 2006-282.
5. 2006-2007 permanent Operation and Maintenance allocation as percentage of total.
6. Balance allocated by percentage of 2006-2007 permanent Operation and Maintenance allocation from Act No. 2006-282.
7. Sum of columns 1,2,3, 4, and 6. From the above appropriation from the ETF for Operations and Maintenance, each of the colleges shall receive the amounts necessary to fund additional employer contributions to PEEHIP and teachers' retirement, and to fund mandated raises plus an amount equal to the percentage of the permanent Operations and Maintenance allocation received from the ETF in Act 2006-282, as authorized by Act No. 2007-361.
8. Additional $2M shall be expended for Therapeutic Education
9. One-time increase in the TRS employer rate of 0.69% for FY 2008, allocated in same proportionate share as column 2.

NOTE: Marion Military Institute is funded through separate line-item appropriation.